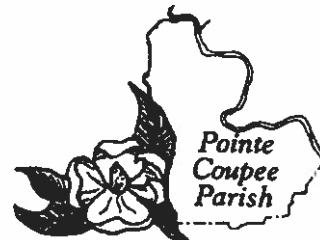


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November 24, 2021

2022 BUDGET

Revenues:


Fund Balance 1/1/22	\$	300,000.00
Assessment District	\$	1,198,362.50
Revenue Sharing	\$	20,000.00
Miscellaneous Sales	\$	1,000.00
Interest	\$	6,000.00
Reimbursements	\$	1,000.00
	\$	1,526,362.50

Expenditures:

Administration	\$	1,415,779.28
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EXCESS OF REVENUES AND OTHER SOURCES OVER EXPENDITURES AND OTHER SOURCES	\$	110,583.22
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Respectfully submitted,


Assessor, James A. Laurent, Jr., CLA