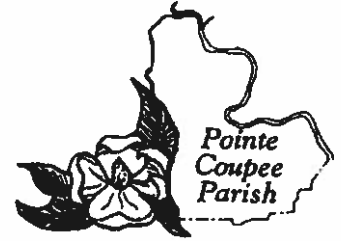


James A. Laurent, Jr., CLA
Assessor, Pointe Coupee Parish
211 East Main Street
Suite 4 - Courthouse Building
New Roads, Louisiana 70760-3661
(225) 638-7077 FAX: (225) 638-4370
Email: pcassessor@bellsouth.net



November 17, 2023

2024 BUDGET

Revenues:

Fund Balance 1/1/2023	\$	327,000.00
Assessment District	\$	995,628.07
Revenue Sharing	\$	20,515.43
Miscellaneous Sales	\$	1,000.00
Interest	\$	17,300.00
Pilot Payments	\$	28,000.00
Reimbursements	\$	1,000.00
	\$	<u>1,390,443.50</u>

Expenditures:

Administration	\$	1,282,825.09
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EXCESS OF REVENUES AND OTHER SOURCES OVER
EXPENDITURES AND OTHER SOURCES

\$ 107,618.41

Respectfully submitted,


Assessor, James A. Laurent, Jr., CLA